

The cover features a central circular graphic with a stylized figure in white, blue, and maroon, surrounded by various icons representing community, technology, and accessibility. The background is a solid maroon color.

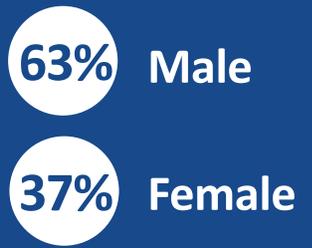
# ANNUAL REPORT 2019

C U Y A H O G A C O U N T Y  
**Board of Developmental Disabilities**

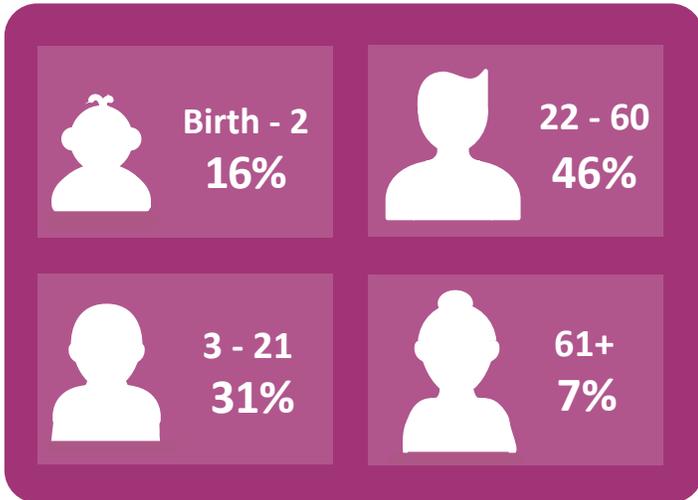
# Total people served in 2019



9,969



## People served by age:



## Participation by service:



## Early Intervention

29,301 EI visits conducted



3,237 visits took place in community settings

Supporting parents and their young children to thrive in places they like to spend time

Virtual visits began being offered, meeting the needs of families with complex schedules and medically fragile children



11%

of Ohio's Early Intervention population served by Cuyahoga DD

## Helping students age 14 and up prepare for a meaningful life after graduation

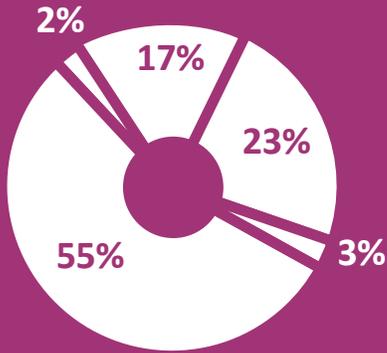
1,136

High school students received support from a Cuyahoga DD navigator



Eligibility/redetermination, access to community services & supports, pre-employment, summer work, internships and help with process of transitioning to a Support Administrator

Revenue:



|       |                  |               |     |
|-------|------------------|---------------|-----|
| Levy  | 55%              | State of Ohio | 3%  |
| Other | 2%               | Federal       | 23% |
|       | Special/One-time |               | 17% |

Total 2019 Revenue: \$195,840,524

The BIG Picture:

Supporting more people while revenue remains nearly flat



100% of the people on Cuyahoga DD's waiver waiting list had their needs assessed

Statewide Transitional Waiting List Rule requires county boards of DD to assess people on their waiver waiting lists

1,524 assessments completed

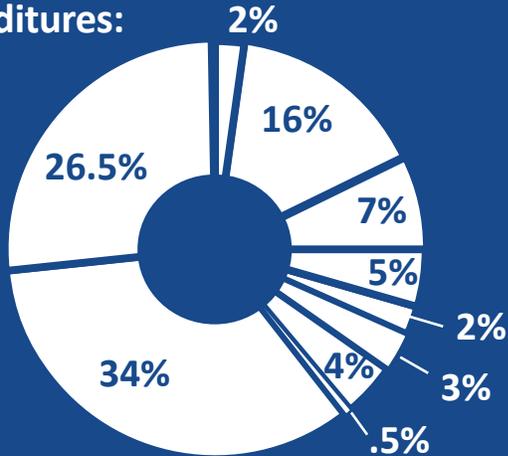
Results:

216 people with current unmet needs were allocated a Waiver

645 people needs met through community resources

630 people no current needs

Expenditures:



|                               |       |
|-------------------------------|-------|
| Services for Children         | 2%    |
| Services for Adults           | 16%   |
| Special Services              | 7%    |
| Operations                    | 5%    |
| Transportation                | 2%    |
| Business Operations           | 3%    |
| Administration                | 4%    |
| Provider Support              | .5%   |
| Community & Medicaid Services | 34%   |
| Local Waiver Match            | 26.5% |

Total 2019 Expenditures: \$161,087,267

Using technology to promote independence



Custom Living Environment (CLE) and Assistive Technology Vehicle (ATV) launched

1,000+ visitors



A wide range of assistive technology and home modifications on display



2019 cost per individual: \$16,159

## Transition timeline completed

2016 → 2017 → 2018 → 2019

After a competitive bid process, each Adult Activities Center transitioned successfully to a new provider of adult services:



- **Solutions At Work, Inc.-** Beachwood, East Cleveland, Euclid, Parma and Rocky River
- **Vocational Guidance Services-** Brooklyn and Southwest

## Lending Libraries save people \$480,000



700 items loaned to



500 people

## Educating to improve interactions

Community outreach, presentations and training for police, EMT and other first responders conducted by Cuyahoga DD professionals



37 communities reached

## Good Life Ambassadors (advocates)



gave **100+** community presentations

## Family Supports Program expands to help more families



**2,031** people living at home with family benefited from \$750-\$1,500 each to access resources & services, like home modifications, camp, recreation, respite & more



**Our mission is to support and empower people with developmental disabilities to live, learn, work and play in the community.**

## 2019 Board



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